

Tentative Procurement Plan For The Financial Year 2025-26				
Sr. No.	Name of Item	Name of Indentor	Budget Head	Head Amt
1	Split AC, 2.0 Ton. 02 nos.Window AC 2.0 Ton., 03	Sh. Gurcharan Singh, EMR	P - 50	260000.00
2	Microwave Oven	Ms. Anshu Salonia, F&AO	P - 50	15000.00
3	All in One, 05 nos.	Dr. D P Karmakar, RAB	P - 50	550000.00
4	Hard Disk	Sh. Shiv Avtar Gupta	P - 50	10000.00
5	HP Laptops, 02 nos.	Dr. D P Karmakar, RAB	P - 50	188000.00
6	HP Printer	Sh. S K Sinha	P - 50	25000.00
7	HP Scanner	Sh. S K Sinha	P - 50	30000.00
8	All in One, 03 nos.	Sh. Nagesh, Sh. Lala Ram, Bablu	P - 50	370000.00
9	Work Station	Sh. Malkeet Kumar, ESD	P - 50	200000.00
10	All in One, 08 nos.	Sh. Ashok Kumar, Admn. Sh. Gurudita, Sh. Naveen Kr.	P - 50	950000.00
11	Colour Multifunctional Machine	Sh. Malkeet Kumar, ESD	P - 50	60000.00
12	Colour Multifunctional Printer, 02 nos.	Dr. Shweta Pant, Sh. Pankaj Kumar	P - 50	200000.00
13	HP Multifunctional Printer, 03 nos.	Sh. Lokesh, Lalit Kumar, Bablu Kr.	P - 50	120000.00
14	Colour Printer MFP, Qty. 02 nos.	Sh. Saurabh Bhatnagar	P - 50	199600.00
15	All in One, 06 nos.	Sh. Saurabh Bhatnagar	P - 50	885000.00
16	Work Station	Sh. Deepak Varma, ESD	P - 50	250000.00
17	Multifunctional Printer	Sh. Deepak Varma, ESD	P - 50	50000.00
18	Desktop Computer	Ms. Usha Devi, Pool Section	P - 50	110000.00
19	Laptop, 02 nos.	Sh. S A Hasan, Ashok Kr	P - 50	360000.00
20	Laptop	Chanderkant, SO EMR	P - 50	93000.00
21	Biometric Machine, 02 nos.	Sh. Ashok Kumar	P - 50	76000.00
22	HP Multifunctional Printer, 02 nos.	Mr. Naveen Kr. Mr. Gurudita	P - 50	95000.00
		Total Approx. Amount Rs.		5096600.00